

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	7	2,001,519
340085 Violation Bureau Processing And Collection	0	3,829,200
340090 Enforcement Unit	63	3,761,493
Parking Violations Bureau Appro Total	70	9,592,212
General Fund Group Total	70	9,592,212
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	22	2,571,322
340020 Maintenance	14	1,056,685
340030 Operations	0	7,995,640
340040 Meter Maintenance	6	416,324
340050 Meter Collection	12	677,021
340060 Administrations Costs Allocated To Parking Burea	0	(517,035)
340140 Municipal Parking Operation And Maintenance Reim	0	12,199,957
Operation and Maintenance Appro Total	54	24,399,914
04111 Parking System Programs		
340180 Detroit Authority Bonds	0	120,000
340190 System Program Reserve	0	1,204,996
Parking System Programs Appro Total	0	1,324,996
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	12,858,791
Repayment of Revenue Bond - Trustee Appro Total	0	12,858,791
06244 Trustee and Contingency Reserve		
340253 Operation & Contingency Reserve	0	50,000
Trustee and Contingency Reserve Appro Total	0	50,000
Enterprise Fund Group Total	54	38,633,701
AGENCY APPROPRIATION TOTAL	124	48,225,913

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A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		12,260,000
Parking Violations Bureau Appro Total		<u>12,260,000</u>
General Fund Group Total		<u><u>12,260,000</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		12,199,957
Operation and Maintenance Appro Total		<u>12,199,957</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		16,561,244
340331 On Street Meter Collections		1,800,000
340332 Municipal Parking Arena Operations-Joe Louis		6,487,500
340333 CBD Lots		585,000
340335 Interest Earnings		1,000,000
Auto Parking Operations Appro Total		<u>26,433,744</u>
Enterprise Fund Group Total		<u><u>38,633,701</u></u>
AGENCY REVENUE TOTAL		<u><u>50,893,701</u></u>